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## FISCAL IMPACT REPORT

ORIGINAL DATE 2-6-06

SPONSOR Campos LAST UPDATED \_\_\_\_\_ HB 731

SHORT TITLE La Casa de Buena Salud Senior Center SB \_\_\_\_\_

ANALYST Collard

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$25.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Aging and Long-Term Services Department (ALTSD)

### SUMMARY

#### Synopsis of Bill

House Bill 731 appropriates \$25 thousand from the general fund to ALTSD for the purpose of funding a full-time employee at La Casa de Buena Salud senior center in Clovis.

### FISCAL IMPLICATIONS

The appropriation of \$25 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 shall revert to the general fund.

This appropriation would increase the recurring budget of the Aging Network that flows through ALTAD. Funding would be contracted through Eastern New Mexico Area Agency on Aging, PSA 3.

### SIGNIFICANT ISSUES

ALTSD indicates La Casa de Buena Salud, Inc. is a private non-profit corporation engaged in providing access to primary health care and supportive services to the medically underserved and to those who are predominately Hispanic or of a minority population. The La Casa Clovis senior

center is staffed by only one full-time employee funded by Eastern New Mexico Area Agency on Aging, (ENMAAA) PSA 3 with in-kind support from the La Casa organization. La Casa senior center services are provided by community volunteers or La Casa Family Health Center staff stationed at the senior center. The ENMAAA provides a budget for services.

**ADMINISTRATIVE IMPLICATIONS**

ALTSD indicates it has the capacity to implement the funding with existing staff and systems.

KBC/nt